



CEO Update  
May 9, 2023

# WELCOME DR. TERESA GRANILLO



District 1 Appointee  
CEO, AVANCE

# STUDENT ENROLLMENT

# EDUCATION CENTER ENROLLMENT



Total Applications received: 5,929

Total Applicants ACCEPTED as of 04/27/2023

By QUALIFER as PERCENT of TOTAL SEATS

\*Children may meet more than one qualifier

	Total		East		North		South		West	
Total Applications Accepted	2,078		525		504		524		525	
#/Percent of Total Seats	#	% of 2,000	#	% of 500	#	% of 500	#	% of 500	#	% of 500
Returning 3-Year-Old	691	35%	198	40%	130	26%	236	47%	127	25%
Alumni	431	22%	76	15%	122	24%	70	14%	163	33%
Low Income	1,344	67%	346	69%	309	62%	358	72%	331	66%
Military	291	15%	66	13%	73	15%	34	7%	118	24%
Middle Income	411	21%	102	20%	104	21%	94	19%	11	2%
Multilingual	399	20%	96	19%	132	26%	69	14%	102	20%
Tuition	341	17%	83	17%	91	18%	72	14%	95	19%

Note: A child may be counted in multiple categories





# GARDENDALE ENROLLMENT



Total Applications received: 201  
Total Applications accepted: 114



# NEW SOUTH BUILDING



# SOUTH BUILDING UPDATE



- Working with CAO and HOLT Legal Counsel to finalize agreement
- Will sign MOU to allow \$500,000 additional spending to stay on track



School Entrance



Courtyard



Corporate Entrance



Street Courtyard





# SAFETY & SECURITY

# NEW SAFETY & SECURITY COMMITTEE



New Safety & Security Committee – provide guidance regarding school safety initiatives

- Crisis Management Plan & COOP
- Campus safety

## Committee Membership:

- San Antonio Office of Emergency Management – James Mendoza, Assistant Manager
- San Antonio Police Department – TBD
- FBI - Joint Terrorism Task Force/San Antonio Fire Department – Randy Reyes
- Pre-K 4 SA Facilities Manager – Julian Vega
- Pre-K 4 SA Safety & Security Manager (Facilitator) – Larry Rodriguez
- Pre-K 4 SA Head of Operations – David Villarreal
- Pre-K 4 SA Social Emotional/Trauma Informed Care Coordinator – Maria Bayoumi
- Pre-K 4 SA Campus Nurse - TBD
- Pre-K 4 SA Chief of Schools – Tonda Brown
- Pre-K 4 SA Head of Schools/faculty (rep from each campus)



# B SESSION DEBRIEF

# AFSCME PETITION



- Distributed by AFSCME to some members of council at April 18 B Session; was not shared with Pre-K 4 SA leadership beforehand
  - Cover letter and petition listed specific concerns, most of which were related to staffing
- Petition indicated 50% of staff signed; Actual number = 17%, primarily Assistant Teachers and Teacher Aides.
- Pre-K 4 SA leadership identified the need for additional staffing through communication with staff during the budget development process.
- Additional staff to address these concerns are included in the proposed FY 2024 budget.



# PROGRAM UPDATES

# GRACIAS: CHILDREN ARE CITIZENS



Art Action closed on  
Friday May 5

**\$5,720**  
raised for Children's  
Bereavement Center



# TEXAS PHILANTHROPY LEADERSHIP CIRCLE



EDUCATE TEXAS  
at COMMUNITIES FOUNDATION of TEXAS

## Site visit to Pre-K 4 SA North Education Center

- Included informational overview presentation

## “Raising the Childhood Sector” panel

- Moderated by Joe Strauss, former Speaker of the House
- Panelists included Dr. Sarah Baray, Pre-K 4 SA; Dr. Ana De Hoyos O’Connor, WSA; Liza Gomez, United Way; Mark Larson, Early Matters San Antonio

# CITY-WIDE PRE-K ENROLLMENT CAMPAIGN



- Pre-K 4 SA providing enrollment team to answer hotline and connect families with district contacts
- In partnership with Early Matters San Antonio

# UPCOMING INNOVATIONS



Community Classrooms



Childcare support for RTW



# IMPORTANT DATES



**Friday, May 26** – Last day of school

**Thursday, June 1** – IGNITE - A Conference  
for Teachers by Teachers

**Friday, July 28** – Convocation

**August 14** – First Day of School

# FY 2024 PROPOSED BOARD MEETINGS



September 5, 2023

November 7, 2023

January 23, 2024 – Board Retreat

March 19, 2024 – Budget Work Session

April 30, 2024 – Budget Adoption

*June 11, 2024 – if needed*



QUESTIONS?